

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2850 SOUTH SYSTEM PHASE 1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	PUMP STATION	EACH	\$ 500,000.00	1.00	\$ 500,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	20,545.00	\$ 2,876,300.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	7,209.00	\$ 432,540.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	7.00	\$ 70,000.00
2-09-0400	24-INCH CROSS	EACH	\$ 9,500.00	1.00	\$ 9,500.00
2-09-0400	24-INCH X 12-INCH REDUCER	EACH	\$ 3,000.00	1.00	\$ 3,000.00
2-09-0400	24-INCH 1/4 BEND	EACH	\$ 5,650.00	1.00	\$ 5,650.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	2.00	\$ 3,800.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	7.00	\$ 17,500.00
2-09-0400	12-INCH CAP	EACH	\$ 350.00	2.00	\$ 700.00
SUBTOTAL					\$ 4,918,990.00
ENGINEERING & SURVEY @				15.00%	\$ 737,848.50
TOTAL					\$ 5,656,838.50

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
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GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2850 SOUTH SYSTEM PHASE 2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	200.00	\$ 12,000.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	1.00	\$ 2,500.00
SUBTOTAL					\$ 1,014,500.00
ENGINEERING & SURVEY @				15.00%	\$ 152,175.00
TOTAL					\$ 1,166,675.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	